School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

This chart shows the total general purpose revenue Wasco Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Wasco Union Elementary School District is $55,127,911.00, of which $39,170,066.00 is Local Control Funding Formula (LCFF) funds, $3,622,029.00 is other state funds, $2,745,068.00 is local funds, and $9,590,748.00 is federal funds. Of the $9,590,748.00 in federal funds, $5,618,057.00 are federal CARES Act funds. Of the $39,170,066.00 in LCFF Funds, $10,328,893.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

This chart provides a quick summary of how much Wasco Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Wasco Union Elementary School District plans to spend $51,676,395.00 for the 2020-2021 school year. Of that amount, $31,686,039.00 is tied to actions/services in the Learning Continuity Plan and $19,990,356.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

- LCFF Supplemental and Concentration (S/C) funding, and how targeted subgroups and unduplicated students benefit, is thoroughly outlined in the district’s LCAP. Base LCFF is utilized for the essential services of basic public education. Basic services include, but is not limited to, the costs associated with facilities, school and district administration, office support staff, special education services, teachers, and custodians.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year
In 2020-2021, Wasco Union Elementary School District is projecting it will receive $10,328,893.00 based on the enrollment of foster youth, English learner, and low-income students. Wasco Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Wasco Union Elementary School District plans to spend $6,034,655.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The COVID-19 health emergency profoundly impacted the families of the Wasco Union Elementary School District. With an economy rooted in agriculture, the service industries, and Wasco’s State Prison, citizens fortunate enough to remain employed were required to work on-site without the luxury of working from home. Complying with the State of California and local health officials’ direction to limit the spread of the virus, the Wasco Union School District’s educational services have been conducted remotely since March 18, 2020. The district has been adjusting its spending to build online learning programs to bring core curriculum and instruction to students.
LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020

This chart compares what Wasco Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Wasco Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Wasco Union Elementary School District's LCAP budgeted $10,309,864.00 for planned actions to increase or improve services for high needs students. Wasco Union Elementary School District actually spent $6,965,173.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of $3,344,691.00 had the following impact on Wasco Union Elementary School District's ability to increase or improve services for high needs students:

Parent surveys demonstrated that the largest barrier to equitable access to the core curriculum for all students was home internet connectivity. Hotspots and Chromebooks were purchased by the district in large numbers for distribution to families without internet access at home, and funding sources outlined in this document made that possible. Attendance for online instruction remains at nearly 95% for the current school year. All staff remains committed to provide the highest quality instruction possible to the highest needs students in the district. Supplemental personnel, curriculum, and supplies are targeted toward these students.